

# Community Services

*Seminole County*

## County / Probation

### Adult Pretrial Diversion/Domestic Violence

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#### Mission

To provide quality, cost-effective community supervision services and programs that protect the public and the rights of victims, foster crime prevention, divert offenders from the criminal justice system and utilize public and private resources to proactively correct and modify criminal behavior and its causes.

#### Business Strategy

The Seminole County Probation Division, which monitors all misdemeanor Probation, Adult Pretrial Diversion, Electronic Monitoring Protection and Crime Tracking (EMPACT) of conditional released offenders (using Global Information Systems (GIS) tracking) and post booking Pretrial Release Mental Health defendants, is responsible for providing a managed community based alternative sentencing program for Seminole County. It emphasizes close offender supervision for the safety of citizens in Seminole County using the most efficient and cost-effective methods available. It is also necessary to arrange periodic meetings with all assigned offenders for initial intake, counseling sessions and collection of monies owed. Additionally, the division also monitors special court-ordered sanctions such as community service work within the offenders' community.

#### Objectives

Encourage a close working relationship with all criminal justice agencies through communication, training, education and strategic initiatives.

Monitor and enforce court orders until completion including full restitution to victims, as ordered by the court.

Increase in-house drug screening of probationers as a deterrent to substance abuse and other related criminal activities.

Immobilize all court-ordered vehicles used by DUI defendants per Florida Statute.

Increase referrals to Adult Pretrial Diversion to reduce the number of offenders referred to the formal court process.

Increase post booking of "Pretrial Release" mental health offenders thereby helping to reduce jail occupancy and foster diversion of individuals from the criminal justice system to more appropriate treatment alternatives.

Manage growth by utilizing existing technologies for improving officer supervision of offenders within the community.

Reduce active probationer recidivism through increased field contacts and drug testing, and through greater utilization of community resources to address probationers' individual needs.

#### Performance Measures

	<b>FY 01/02 Actual</b>	<b>FY 02/03 Estimated</b>	<b>FY 03/04 Projection</b>	<b>FY 04/05 Projection</b>
Total processed offenders	6,068	5,419	5,473	5,528
Number of community service hours completed	89,731	78,964	79,754	81,349
Total annual field contacts	2,369	4,805	6,006	7,507
Total annual drug tests administered	1,392	1,695	1,881	1,975
Average divisional recidivism rate	N/A	21%	20%	19%

<b>Department:</b>		<b>COMMUNITY SERVICES</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>COUNTY PROBATION</b>			<b>FY 2003/04</b>	
<b>Section:</b>					<b>FY 2004/05</b>	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services	937,400	1,053,671	1,193,929	13.3%	1,288,409	7.9%
Operating Services	36,563	45,364	43,156	-4.9%	41,244	-4.4%
Capital Outlay	31,418	34,714	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>1,005,381</b>	<b>1,133,749</b>	<b>1,237,085</b>	<b>9.1%</b>	<b>1,329,653</b>	<b>7.5%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>1,005,381</b>	<b>1,133,749</b>	<b>1,237,085</b>	<b>9.1%</b>	<b>1,329,653</b>	<b>7.5%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund	1,005,381	1,133,749	1,237,085	9.1%	1,329,653	7.5%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>1,005,381</b>	<b>1,133,749</b>	<b>1,237,085</b>	<b>9.1%</b>	<b>1,329,653</b>	<b>7.5%</b>
Full Time Positions	25	25	26		26	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
A Probation Officer position will be added in FY 03/04 in order to monitor offenders under intensive supervision and conditional release using Global Positioning Electronic Monitoring. This position will increase supervision of high risk offenders in order to reduce crime and recidivism. (Personal Services \$45,489, Operating \$1,962).						47,451
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
In collaboration with local law enforcement, the Probation Division will incorporate an intensive supervision program for those offenders who are in need of more frequent interactions. Intensive supervision will take the form of electronic monitoring, home ankle bracelets and geographical (GIS) tracking and more frequent drug testing, home and employer visits and other field activities in an effort to keep the community safe.						
<b>Capital Improvements</b>		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0